

Share Of Local Government Units from the Collection of Tobacco Excise Taxes under RA Nos. 7171 and 8240
Report on Fund Utilization and Status of Program/ Project Implementation
For the Quarter Ended December 31, 2020

Fund Source	Date of Notice of Authority to Debit Account Issued (NADAI)	Type of Program/ Project	Name/ Title of Program/ Project	Specific Location	Mechanism/ Mode of Implementation	Estimated Number of Beneficiaries	Amount				Estimated Period of Completion	Program/ Project Status	
							Received	Obligation	Disbursement				
									Materials & Labor	Equipment Cost (Fuel/Oil)			Total
DBM	12/18/2019	R.A. No. 8240	Concreting of Farm to Market Road	Zone VII, Barangay Amamperez Villasis Pangasinan	Public Bidding	250 Farmers	2,500,000.00	2,500,000.00	2,486,646.69	10,000.00	2,496,646.69	August 2020	100%
		R.A. No. 8240	Concreting of Farm to Market Road	Interior Roads, Barangay Amamperez Villasis Pangasinan	Public Bidding	300 Household 200 Farmers	3,000,000.00	3,000,000.00	2,990,152.13	8,000.00	2,998,152.13	August 2020	100%
		R.A. No. 8240	Concreting of Farm to Market Road	Riverside, Brgy. Amamperez Villasis Pangasinan	Public Bidding	200 Household 50 Farmers	1,000,000.00	1,000,000.00	988,395.56	5,000.00	993,395.56	September 2020	100%
		R.A. No. 8240	Concreting of Farm to Market Road	Sitio Lepanto, Barangay Capulaan Villasis Pangasinan	Public Bidding	50 Household 20 Farmers	1,300,000.00	1,300,000.00	1,288,185.63	5,000.00	1,293,185.63	August 2020	100%
		R.A. No. 8240	Rehabilitation of Unzad-Capulaan Road	Brgy. Capulaan Villasis Pangasinan	Public Bidding	300 Household 50 Farmers	2,000,000.00	2,000,000.00	1,755,470.00	38,500.00	1,793,970.00	January 2021	55%
		R.A. No. 8240	Concreting of Farm to Market Road	Libtong Road I, Brgy Caramutan Villasis Pangasinan	Public Bidding	80 Household 50 Farmers	1,000,000.00	1,000,000.00	997,142.81		997,142.81	October 2020	100%
		R.A. No. 8240	Concreting of Farm to Market Road	Road connecting Libtong 1&2, Brgy Caramutan Villasis Pangasinan	Public Bidding	150 Household 100 Farmers	2,000,000.00	2,000,000.00	1,995,608.44		1,995,608.44	October 2020	100%
		R.A. No. 8240	Concreting of Farm to Market Road	Mina Road, Brgy Piax Villasis Pangasinan	Public Bidding	50 Household 150 Farmers	2,500,000.00	2,500,000.00	2,486,683.94	8,000.00	2,494,683.94	November 2020	100%
		R.A. No. 8240	Concreting of Farm to Market Road	Alzate Road, Brgy. Piax Villasis Pangasinan	Public Bidding	200 Household 30 Farmers	1,696,069.00	1,696,069.00	1,686,439.88	5,000.00	1,691,439.88	September 2020	100%
		R.A. No. 8240	Concreting of Farm to Market Road	Moreno Road, Brgy. Piax Villasis Pangasinan	Public Bidding	10 Household 100 Farmers	2,000,000.00	2,000,000.00	1,987,802.50	6,500.00	1,994,302.50	August 2020	100%

Fund Source	Date of Notice of Authority to Debit Account Issued	Type of Program/Project	Name/ Title of Program/ Project	Specific Location	Mechanism/ Mode of Implementation	Estimated Number of Beneficiaries	Amount		Disbursement	Estimated Period of Completion	Program/ Project Status	
							Received	Obligation				
		R.A. No. 8240	Concreting of Farm to Market Road	Road to Irrigation 2, Brgy. Lomboy Villasis Pangasinan	Public Bidding	100 Farmers	2,000,000.00	2,000,000.00	7,000.00	1,983,470.56	July 2020	100%
		R.A. No. 8240	Concreting of Farm to Market Road	Bacag sur, Brgy. Bacag Villasis Pangasinan	Public Bidding	300 Household 100 Farmers	1,500,000.00	1,500,000.00	5,000.00	1,418,422.94	June 2020	100%
		R.A. No. 8240	Concreting of Farm to Market Road WITH Construction Of CHB Lined Canal & Installation OF 24"RCP for Cross Drainage System at Tondo Loop Road	Sitio Tondo, Brgy. Unzad Villasis Pangasinan	Public Bidding	100 Household 20 Farmers	1,000,000.00	1,000,000.00	994,991.88	994,991.88	October 2020	100%
		R.A. No. 8240	Construction of 2 units solar Powered Irrigation Facilities	Brgy. Amamperez Villasis Pangasinan and Brgy. Barangbong Villasis Pangasinan	Public Bidding	40 Farmers	2,000,000.00	2,000,000.00	-	-	February 2021	For Implementation
		R.A. No. 8240	Expansion of Fertilizer Subsidy program	Municipality of Villasis	Public Bidding	350 Farmers	1,700,000.00	1,700,000.00	1,577,955.00	1,577,955.00	December 2020	100%

Certified Correctly: The Local Finance Committee (LFC)

Attested by:

EBREN B. FLORES JR.
Municipal Budget Officer

JEANNA P. VILLABLANCA
Acting Municipal Treasurer

Enp. RODERICK E. R. MINA
Municipal Planning and Development


MONIATO S. ABRENICA
Municipal Mayor

Share Of Local Government Units from the Collection of Tobacco Excise Taxes under RA Nos. 7171 and 8240
Report on Fund Utilization and Status of Program/ Project Implementation
For the Quarter Ended September 30, 2020

Fund Source	Date of Notice of Authority to Debit Account Issued (NADA)	Type of Program/ Project	Name/ Title of Program/ Project	Specific Location	Mechanism/ Mode of Implementation	Estimated Number of Beneficiaries	Amount			Estimated Period of Completion	Program/ Project Status
							Received	Obligation	Disbursement		
DBM	12/18/2019	R.A. No. 8240	Concreting of Farm to Market Road	Zone VII, Barangay Amamperez Villasis Pangasinan	Public Bidding	250 Farmers	2,500,000.00	2,500,000.00	2,486,646.69	August 2020	100%
		R.A. No. 8240	Concreting of Farm to Market Road	Interior Roads, Barangay Amamperez Villasis Pangasinan	Public Bidding	300 Household 200 Farmers	3,000,000.00	3,000,000.00	2,990,152.13	August 2020	100%
		R.A. No. 8240	Concreting of Farm to Market Road	Riverside, Brgy. Amamperez Villasis Pangasinan	Public Bidding	200 Household 50 Farmers	1,000,000.00	1,000,000.00	988,395.56	September 2020	100%
		R.A. No. 8240	Concreting of Farm to Market Road	Sitio Lepanto, Barangay Capulaan Villasis Pangasinan	Public Bidding	50 Household 20 Farmers	1,300,000.00	1,300,000.00	1,288,185.63	August 2020	100%
		R.A. No. 8240	Rehabilitation of Unzad-Capulaan Road	Brgy. Capulaan Villasis Pangasinan	Public Bidding	300 Household 50 Farmers	2,000,000.00	-	-	January 2021	For Implementation
		R.A. No. 8240	Concreting of Farm to Market Road	Litlong Road I, Brgy Caramutan Villasis Pangasinan	Public Bidding	80 Household 50 Farmers	1,000,000.00	1,000,000.00	912,557.81	October 2020	63%
		R.A. No. 8240	Concreting of Farm to Market Road	Road connecting Litlong 1&2, Brgy Caramutan Villasis Pangasinan	Public Bidding	150 Household 100 Farmers	2,000,000.00	2,000,000.00	1,747,533.44	October 2020	45%
		R.A. No. 8240	Concreting of Farm to Market Road	Mina Road, Brgy Piaz Villasis Pangasinan	Public Bidding	50 Household 150 Farmers	2,500,000.00	2,500,000.00	1,933,765.94	November 2020	84%

Fund Source	Date of Notice of Authority to Debit Account Issued (NADA)	Type of Program/Project	Name/ Title of Program/ Project	Specific Location	Mechanism/ Mode of Implementation	Estimated Number of Beneficiaries	Amount			Estimated Period of Completion	Program/Project Status
							Received	Obligation	Disbursement		
		R.A. No. 8240	Concreting of Farm to Market Road	Alzate Road, Brgy. Plaz Villasis Pangasinan	Public Bidding	200 Household 30 Farmers	1,696,069.00	1,696,069.00	1,686,439.88	September 2020	100%
		R.A. No. 8240	Concreting of Farm to Market Road	Moreno Road, Brgy. Plaz Villasis Pangasinan	Public Bidding	10 Household 100 Farmers	2,000,000.00	2,000,000.00	1,987,802.50	August 2020	100%
		R.A. No. 8240	Concreting of Farm to Market Road	Road to Irrigation 2, Brgy. Lomboy Villasis Pangasinan	Public Bidding	100 Farmers	2,000,000.00	2,000,000.00	1,976,470.56	July 2020	100%
		R.A. No. 8240	Concreting of Farm to Market Road	Bacag sur, Brgy. Bacag Villasis Pangasinan	Public Bidding	300 Household 100 Farmers	1,500,000.00	1,500,000.00	1,413,422.94	June 2020	100%
		R.A. No. 8240	Concreting of Farm to Market Road	Stio Tondo, Brgy. Unzad Villasis Pangasinan	Public Bidding	100 Household 20 Farmers	1,000,000.00	1,000,000.00	726,866.88	October 2020	90%
		R.A. No. 8240	Construction of 2 units solar Powered Irrigation Facilities	Brgy. Amamperez Villasis Pangasinan and Brgy. Barangbong Villasis Pangasinan	Public Bidding	40 Farmers	2,000,000.00	-	-	December 2020	For Implementation
		R.A. No. 8240	Expansion of Fertilizer Subsidy program	Municipality of Villasis	Public Bidding	350 Farmers	1,700,000.00	1,700,000.00	1,577,955.00	January 2021	20%

Certified Correct by: The Local Finance Committee (LFC)

EFRENILLO LOPEZ JR.

Municipal Budget Officer

JEANNA P. VILLBLANCA

Acting Municipal Treasurer

Enp. RODERICK E.R. MINA

Municipal Planning and Development Coordinator

Attested by:

NONATO S. ABRENICA

Municipal Mayor

Share Of Local Government Units from the Collection of Tobacco Excise Taxes under RA Nos. 7171 and 8240
Report on Fund Utilization and Status of Program/ Project Implementation
For the Quarter Ended June 30, 2020

Annex F

Fund Source	Date of Notice of Authority to Debit Account Issued (NADA)	Type of Program/ Project	Name/ Title of Program/ Project	Specific Location	Mechanism/ Mode of Implementation	Estimated Number of Beneficiaries	Amount			Estimated Period of Completion	Program/ Project Status
							Received	Obligation	Disbursement		
DBM	12/18/2019	R.A. No. 8240	Concreting of Farm to Market Road	Zone VII, Barangay Amamperez Villasis Pangashan	Public Bidding	250 Farmers	2,500,000.00	2,500,000.00	2,134,425.89	August 2020	42%
		R.A. No. 8240	Concreting of Farm to Market Road	Interior Roads, Barangay Amamperez Villasis Pangashan	Public Bidding	300 Household 200 Farmers	3,000,000.00	-	-	August 2020	For Implementation
		R.A. No. 8240	Concreting of Farm to Market Road	Riverside, Brgy. Amamperez Villasis Pangashan	Public Bidding	200 Household 50 Farmers	1,000,000.00	-	-	September 2020	For Implementation
		R.A. No. 8240	Concreting of Farm to Market Road	Sitio Lepanto, Barangay Capuluan Villasis Pangashan	Public Bidding	50 Household 20 Farmers	1,300,000.00	1,300,000.00	1,004,285.63	August 2020	62.23%
		R.A. No. 8240	Rehabilitation of Unzad-Capuluan Road	Brgy. Capuluan Villasis Pangashan	Public Bidding	300 Household 50 Farmers	2,000,000.00	-	-	January 2021	For Implementation
		R.A. No. 8240	Concreting of Farm to Market Road	Libtong Road I, Brgy Caramutan Villasis Pangashan	Public Bidding	80 Household 50 Farmers	1,000,000.00	-	-	October 2020	For Implementation
		R.A. No. 8240	Concreting of Farm to Market Road	Road connecting Libtong 1&2, Brgy Caramutan Villasis Pangashan	Public Bidding	150 Household 100 Farmers	2,000,000.00	-	-	October 2020	For Implementation
		R.A. No. 8240	Concreting of Farm to Market Road	Milna Road, Brgy Plaz Villasis Pangashan	Public Bidding	50 Household 150 Farmers	2,500,000.00	2,500,000.00	1,933,765.94 (Supply and Delivery of Materials)	November 2020	0%

Fund Source	Date of Notice of Authority to Debit Account Issued (NADA)	Type of Program/Project	Name/ Title of Program/ Project	Specific Location	Mechanism/ Mode of Implementation	Estimated Number of Beneficiaries	Amount			Estimated Period of Completion	Program/ Project Status
							Received	Obligation	Disbursement		
		R.A. No. 8240	Concreting of Farm to Market Road	Alizate Road, Brgy. Piaz Villasis Pangasinan	Public Bidding	200 Household 30 Farmers	1,696,069.00	1,696,069.00	1,300,701.88	September 2020	36.47%
		R.A. No. 8240	Concreting of Farm to Market Road	Moreno Road, Brgy. Piaz Villasis Pangasinan	Public Bidding	10 Household 100 Farmers	2,000,000.00	2,000,000.00	1,660,771.50	August 2020	26%
		R.A. No. 8240	Concreting of Farm to Market Road	Road to Irrigation 2, Brgy. Lomboy Villasis Pangasinan	Public Bidding	100 Farmers	2,000,000.00	2,000,000.00	1,708,302.76	July 2020	34%
		R.A. No. 8240	Concreting of Farm to Market Road	Bacag sur, Brgy. Bacag Villasis Pangasinan	Public Bidding	300 Household 100 Farmers	1,500,000.00	1,500,000.00	1,237,795.74	June 2020	100%
		R.A. No. 8240	Concreting of Farm to Market Road	Sitio Tondo, Brgy. Unzad Villasis Pangasinan	Public Bidding	100 Household 20 Farmers	1,000,000.00	-	-	October 2020	For Implementation
		R.A. No. 8240	Construction of 2 units solar Powered Irrigation Facilities	Brgy. Amamperez Villasis Pangasinan and Brgy. Barangbong Villasis Pangasinan	Public Bidding	40 Farmers	2,000,000.00	-	-	December 2020	For Implementation
		R.A. No. 8240	Expansion of Fertilizer Subsidy program	Municipality of Villasis	Public Bidding	350 Farmers	1,700,000.00	1,700,000.00	1,577,955.00 (Purchase of fertilizer)	January 2021	0%

Certified Correct by: The Local Finance Committee (LFC)

EFRENDO LOPEZ JR.

Municipal Budget Officer

JEANNA P. VILABLANCA

Acting Municipal Treasurer

ENP. RODERICK E.R. MINA

Municipal Planning and Development Coordinator

Attested by:

NONATO S. ABRENICA

Municipal Mayor

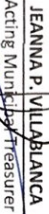
**Share Of Local Government Units from the Collection of Tobacco Excise Taxes under RA Nos. 7171 and 8240
Report on Fund Utilization and Status of Program/ Project Implementation
For the Quarter Ended March 31, 2020**

Fund Source	Date of Notice of Authority to Debit Account Issued (NADAI)	Type of Program/ Project	Name/ Title of Program/ Project	Specific Location	Mechanism/ Mode of Implementation	Estimated Number of Beneficiaries	Amount			Estimated Period of Completion	Program/ Project Status
							Received	Obligation	Disbursement		
DBM	12/18/2019	R.A. No. 8240	Concreting of Farm to Market Road	Zone VII, Barangay Amamperez Villasis Pangasinan	Public Bidding	250 Farmers	2,500,000.00	-	-	August 2020	For Implementation
		R.A. No. 8240	Concreting of Farm to Market Road	Interior Roads, Barangay Amamperez Villasis Pangasinan	Public Bidding	300 Household 200 Farmers	3,000,000.00	-	-	August 2020	For Implementation
		R.A. No. 8240	Concreting of Farm to Market Road	Riverside, Brgy. Amamperez Villasis Pangasinan	Public Bidding	200 Household 50 Farmers	1,000,000.00	-	-	September 2020	For Implementation
		R.A. No. 8240	Concreting of Farm to Market Road	Sitio Lepanto, Barangay Capulaan Villasis Pangasinan	Public Bidding	50 Household 20 Farmers	1,300,000.00	-	-	August 2020	For Implementation
		R.A. No. 8240	Rehabilitation of Unzad-Capulaan Road	Brgy. Capulaan Villasis Pangasinan	Public Bidding	300 Household 50 Farmers	2,000,000.00	-	-	January 2021	For Implementation
		R.A. No. 8240	Concreting of Farm to Market Road	Libtong Road I, Brgy Caramutan Villasis Pangasinan	Public Bidding	80 Household 50 Farmers	1,000,000.00	-	-	October 2020	For Implementation
		R.A. No. 8240	Concreting of Farm to Market Road	Road connecting Libtong 1&2, Brgy Caramutan Villasis Pangasinan	Public Bidding	150 Household 100 Farmers	2,000,000.00	-	-	October 2020	For Implementation
		R.A. No. 8240	Concreting of Farm to Market Road	Mina Road, Brgy Piax Villasis Pangasinan	Public Bidding	50 Household 150 Farmers	2,500,000.00	-	-	November 2020	For Implementation

Fund Source	Date of Notice of Authority to Debit Account Issued (NADA)	Type of Program/Project	Name/ Title of Program/ Project	Specific Location	Mechanism/ Mode of Implementation	Estimated Number of Beneficiaries	Amount			Estimated Period of Completion	Program/Project Status
							Received	Obligation	Disbursement		
		R.A. No. 8240	Concreting of Farm to Market Road	Alzate Road, Brgy. Plaz Villasis Pangasinan	Public Bidding	200 Household 30 Farmers	1,696,069.00	-	-	September 2020	For Implementation
		R.A. No. 8240	Concreting of Farm to Market Road	Moreno Road, Brgy. Plaz Villasis Pangasinan	Public Bidding	10 Household 100 Farmers	2,000,000.00	-	-	August 2020	For Implementation
		R.A. No. 8240	Concreting of Farm to Market Road	Road to Irrigation 2, Brgy. Lomboy Villasis Pangasinan	Public Bidding	100 Farmers	2,000,000.00	-	-	July 2020	For Implementation
		R.A. No. 8240	Concreting of Farm to Market Road	Bacag sur, Brgy. Bacag Villasis Pangasinan	Public Bidding	300 Household 100 Farmers	1,500,000.00	1,500,000.00	-	June 2020	For Implementation
		R.A. No. 8240	Concreting of Farm to Market Road	Sitio Tondo, Brgy. Unzad Villasis Pangasinan	Public Bidding	100 Household 20 Farmers	1,000,000.00	-	-	October 2020	For Implementation
		R.A. No. 8240	Construction of 2 units solar Powered Irrigation Facilities	Brgy. Amamberez Villasis Pangasinan and Brgy. Barangobong Villasis Pangasinan	Public Bidding	40 Farmers	2,000,000.00	-	-	December 2020	For Implementation
		R.A. No. 8240	Expansion of Fertilizer Subsidy program	Municipality of Villasis	Public Bidding	350 Farmers	1,700,000.00	-	-	January 2021	For Implementation

Certified Correct by: The Local Finance Committee (LFC)


EFRAN U. TOPES JR.
Municipal Budget Officer


JEANNA P. VILLABLANCA
Acting Municipal Treasurer


ERP, RDDRICK E.R. MINA
Municipal Planning and Development Coordinator

Attested by:


MONATO S. ABRENICA
Municipal Mayor

**Share Of Local Government Units from the Collection of Tobacco Excise Taxes under RA Nos. 7171 and 8240
Report on Fund Utilization and Status of Program/ Project Implementation
For the Quarter Ended December 31, 2019**

Annex F

Fund Source	Date of Notice of Authority to Debit Account Issued (NADAI)	Type of Program/ Project	Name/ Title of Program/ Project	Specific Location	Mechanism/ Mode of Implementation	Estimated Number of Beneficiaries	Amount			Estimated Period of Completion	Program/ Project Status
							Received	Obligation	Disbursement		
DBM	12/18/2019	R.A. No. 8240	Concreting of Farm to Market Road	Zone VII, Barangay Amamperez Villasis Pangasinan	Public Bidding	250 Farmers	2,500,000.00	-	-	August 2020	For Implementation
		R.A. No. 8240	Concreting of Farm to Market Road	Interior Roads, Barangay Amamperez Villasis Pangasinan	Public Bidding	300 Household 200 Farmers	3,000,000.00	-	-	August 2020	For Implementation
		R.A. No. 8240	Concreting of Farm to Market Road	Riverside, Brgy. Amamperez Villasis Pangasinan	Public Bidding	200 Household 50 Farmers	1,000,000.00	-	-	September 2020	For Implementation
		R.A. No. 8240	Concreting of Farm to Market Road	Sitio Lepanto, Barangay Capulaan Villasis Pangasinan	Public Bidding	50 Household 20 Farmers	1,300,000.00	-	-	August 2020	For Implementation
		R.A. No. 8240	Rehabilitation of Unzad-Capulaan Road	Brgy. Capulaan Villasis Pangasinan	Public Bidding	300 Household 50 Farmers	2,000,000.00	-	-	January 2021	For Implementation
		R.A. No. 8240	Concreting of Farm to Market Road	Libtong Road I, Brgy Caramutan Villasis Pangasinan	Public Bidding	80 Household 50 Farmers	1,000,000.00	-	-	October 2020	For Implementation
		R.A. No. 8240	Concreting of Farm to Market Road	Road connecting Libtong 1&2, Brgy Caramutan Villasis Pangasinan	Public Bidding	150 Household 100 Farmers	2,000,000.00	-	-	October 2020	For Implementation
		R.A. No. 8240	Concreting of Farm to Market Road	Mina Road, Brgy Plaza Villasis Pangasinan	Public Bidding	50 Household 150 Farmers	2,500,000.00	-	-	November 2020	For Implementation

Fund Source	Date of Notice of Authority to Debit Account Issued (NADA)	Type of Program/Project	Name/ Title of Program/ Project	Specific Location	Mechanism/ Mode of Implementation	Estimated Number of Beneficiaries	Amount			Estimated Period of Completion	Program/ Project Status
							Received	Obligation	Disbursement		
		R.A. No. 8240	Concreting of Farm to Market Road	Alzate Road, Brgy. Piaz Villasis Pangasinan	Public Bidding	200 Household 30 Farmers	1,696,069.00	-	-	September 2020	For Implementation
		R.A. No. 8240	Concreting of Farm to Market Road	Moreno Road, Brgy. Piaz Villasis Pangasinan	Public Bidding	10 Household 100 Farmers	2,000,000.00	-	-	August 2020	For Implementation
		R.A. No. 8240	Concreting of Farm to Market Road	Road to Irrigation 2, Brgy. Lomboy Villasis Pangasinan	Public Bidding	100 Farmers	2,000,000.00	-	-	July 2020	For Implementation
		R.A. No. 8240	Concreting of Farm to Market Road	Bacag sur, Brgy. Bacag Villasis Pangasinan	Public Bidding	300 Household 100 Farmers	1,500,000.00	-	-	June 2020	For Implementation
		R.A. No. 8240	Concreting of Farm to Market Road	Sito Tondo, Brgy. Unzad Villasis Pangasinan	Public Bidding	100 Household 20 Farmers	1,000,000.00	-	-	October 2020	For Implementation
		R.A. No. 8240	Construction of 2 units solar Powered Irrigation Facilities	Brgy. Amamperez Villasis Pangasinan and Brgy. Barangobong Villasis Pangasinan	Public Bidding	40 Farmers	2,000,000.00	-	-	December 2020	For Implementation
		R.A. No. 8240	Expansion of Fertilizer Subsidy program	Municipality of Villasis	Public Bidding	350 Farmers	1,700,000.00	-	-	January 2021	For Implementation

Certified Correct by: The Local Finance Committee (LFC)


EFREN U. LOPEZ, JR.

Municipal Budget Officer

JEANNAP. VILLABLANCA

Acting Municipal Treasurer

ENP. RODERICK E.R. MINA

Municipal Planning and Development Coordinator

Attested by:


NORBERTO S. ARRENICA

Municipal Mayor